

Efficiency for Education through Innovation

College Development Network

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Commercial in confidence



Corporate Performance Management



XLOne
Enterprise



Publisher



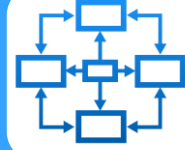
Business ETL



BI Analysis



BI Dashboards



Performance
Planning



Enterprise
Budgeting

High Quality Reporting

Automation
& Integration

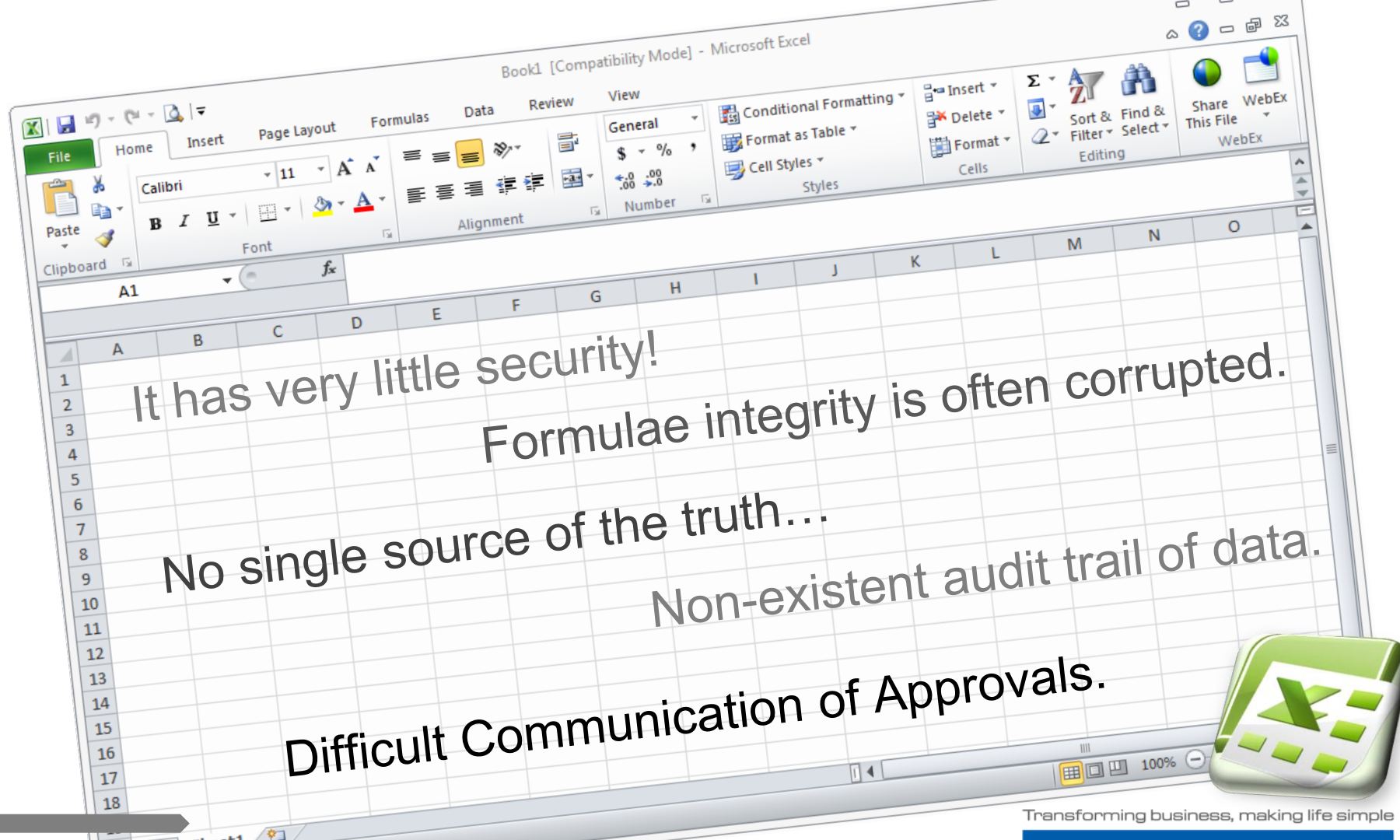
Business Visualisation & Analysis

Strategy, Risk & Planning

Corporate Performance Management

Budgeting and Forecasting





It has very little security!

Formulae integrity is often corrupted.

No single source of the truth...

Non-existent audit trail of data.

Difficult Communication of Approvals.



Enterprise Budgeting



- Driver based budgeting;
- Focussed on providing a real solution to operational users;
 - Extreme ease of use for end user and power user;
 - Rapid implementation, quick wins;
 - Iterative approach – evolutionary approach; and
 - Programming skills are NOT required.



technology**one**

Transforming business, making life simple