

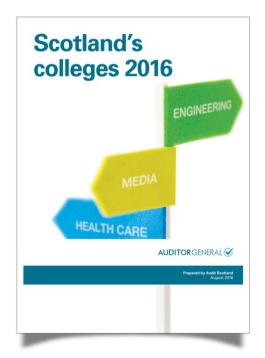
Stakeholder engagement

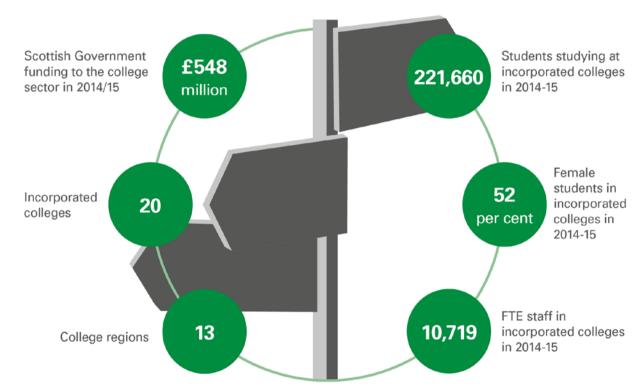


- Colleges' and regional bodies' senior management
- Principals' Group
- Chairs' Group
- Finance Development Network
- **Colleges Scotland**
- Scottish Government
- Scottish Funding Council
- National Union of Students
- ✓ Trade unions, including EIS and UNISON



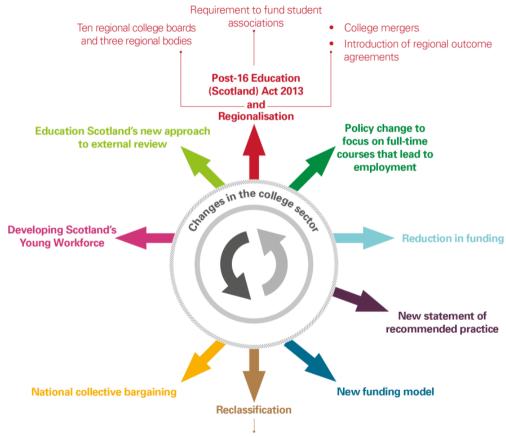




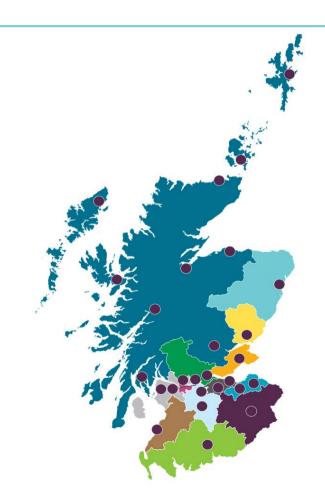


Changes affecting the college sector









Regionalisation: A before and after in UHI



Before regionalisation

After regionalisation

Scottish Funding Council

Scottish Funding Council

UHI Court

UHI strategy working group

Further Education Regional Board (FERB)

Associate principal of further education

Colleges

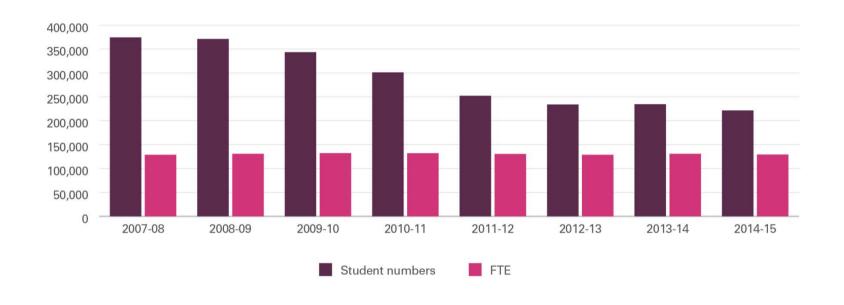
Further Education Executive Board (FEEB) Colleges

Directors of finance practitioners group

Directors of finance practitioners group

Funding working group



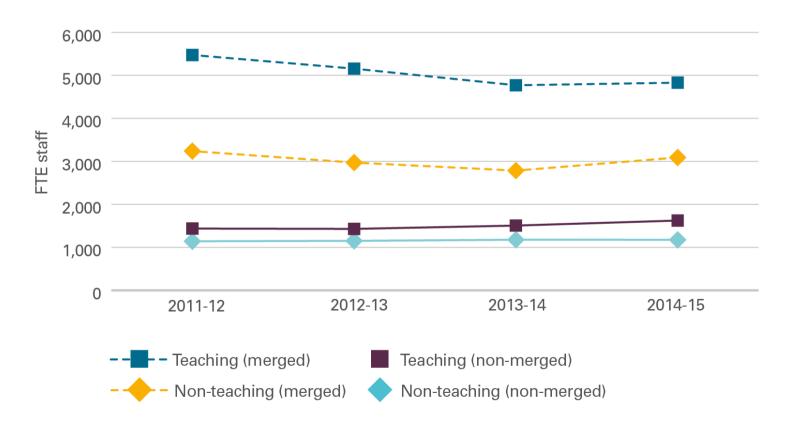




Full-time measure	Long-term trend, 2009-10 to 2014-15	2013-14 to 2014-15 trend
Further education full-time attainment	59-64%	66-64% 🔷
Higher education full-time attainment	63-71%	71%
Part-time measure	Long-term trend, 2012-13 to 2014-15	2013-14 to 2014-15 trend
Part-time measure Further education part-time attainment		2013-14 to 2014-15 trend 77-75%

FTE staff in merged and non-merged colleges





College finances



	2014-15 (£m)	2013-14 (£m)
Reported surplus/(deficit)	(28)	(95)
Asset revaluation reductions	7	10
Pension adjustments	5	1
Donations to ALFs	7	99
Additional spend	6	0
Underlying surplus/(deficit)	(3)	15



The 2012/13 audit of North Glasgow College

Governance and financial stewardship

VAUDITSCOTLAND

Prepared for the Public Audit Committee by the Auditor General for Scotland
Made under Section 22 of the Public Finance and Accountability (Scotland) Act 2000

The 2013/14 audit of Coatbridge College

Governance of severance arrangements

⊘AUDITSCOTLAND

Prepared for the Public Audit Committee by the Auditor General for Scotland Made under Section 22 of the Public Finance and Accountability (Scotland) Act 2000 June 2015 The 2014/15 audit of Glasgow Clyde College

AUDITOR GENERAL &

Prepared for the Public Audit Committee by the Auditor General for Scotland

Made under section 22 of the Public Finance and Accountability (Scotland) Act 2000

March 2016

The 2014/15 audit of Glasgow Colleges' Regional Board

AUDITOR GENERAL V

Prepared for the Public Audit Committee by the Auditor General for Scotland
Made under section 22 of the Public Finance and Accountability (Scotland) Act 2000